

TACOM LCMC -RED RIVER ARMY DEPOT

SUMMARY OF ESTIMATED REQUIREMENTS

NOTE: Requirements Contract (Req. Cont.) is for Estimated Quantities

Nomenclature	Contract is...			FY12	FY13
	Existing	New	Competitive	Quantity or Service	Quantity or Service
Track Pins T-157	x			360K ea	360K ea
Track Pin assemblies T-107	x			360K ea	360K ea
Track Pin assemblies T-142	x			50K ea	50K ea
Track Pin Bushings T-157	x			TBD	TBD
Tread Elastomer-Idler Rubber/MLRS Road wheel Rubber	x			10K ea	10K ea
Track Block T-107 Wheel Side	x			300K ea	300K ea
Track Block T-107 Ground Side	x			300K ea	300K ea
Track Block T-142	x			50K ea	50K ea
M1/M113 Road Wheel Rubber	x			2M lbs	2M lbs
T-130, T-154, T-157 Rubber	x			600K lbs	600K lbs
M88 Rubber	x			400K lbs	400K lbs
Removal Fluidized Bed Parts-Misc	x			TBD	TBD
Roadwheel (25x6) M1E1 Wearplates	x			TBD	TBD
Rubber Removal Fluidized Bed Maintenance	x			3 years	3 years
Rubber Injection Mold Cell Dual Wheel		x		TBD	TBD
Robotic Work Cell for Dual Support Roller Idler Wheels		x		1 system	
Silica Sand and Lime Fluidized Bed	x			350K lbs	350K lbs
Adhesive 0269	x			800 5 gal cans	800 5 gal cans
Abrasive wire brushes	x			10K ea	10K ea
Welding Wire and Flux	x			ww 70K lbs flux 60k lbs	ww 70K lbs flux 60k lbs
Wear plates and Hardware for M1 Road wheels	x			wp-75K ea hw-600K ea	wp-75K ea hw-600K ea
M1 Road wheels Forgings	x			TBD	TBD
Tractors-Support for Heavy Medium Tactical		x		TBD	TBD
Bridge Cranes for Bldg 562			x	1 job	
Garnet Abrasive	x			29900 ea 55lb bags	29900 ea 55lb bags
Deck Flooring for M870 Series Trailers	x			275 kts	275 kts
Miscellaneous HMMWV Parts			x	TBD	TBD
Miscellaneous HEMTT Parts			x	TBD	TBD
Miscellaneous Steel and Aluminum for Fabrication			x	TBD	TBD
M916 & M920 Series Truck Kits	x			147 ea	147 ea
M915 Series Truck Kits	x			100 ea	100 ea
M915 FOV Cabs Refurbishment	x			TBD	TBD
M915 Add on Armor	x			TBD	TBD
Miscellaneous Bradley Fighting Vehicle Parts			x	TBD	TBD
Blast and Paint M939 Series			x	1200 ea	1200 ea
Blast and Paint M129A3		x		115 ea	
Blast and Paint M967A1 and M969A1		x		400 ea	400 ea
Blast and Paint M1062 7500 gal Tankers		x		33 ea	0
Blast and Paint M871,M871A1		x		150 ea	150 ea
Blast and Paint M871A2,M871A3		x		0	0
Blast and Paint 800 Series Trailers	x			400 ea	400 ea
Automated Storage and Retrieval System			x	1 system	1 system
HMMWV Recap Power Packs	x			5K ea	5K ea
Tier III ADPE Support Contract	x			Depot-wide computer maintenance	Depot-wide computer maintenance
Network Equipment Upgrade (75)	x			75 ea	75 ea
Desktop PC (500)	x			500 ea	500 ea
Monitors (300)	x			300 ea	300 ea
Laptop PC's (100)	x			100 ea	100 ea
Printers (250)	x			250 ea	250 ea
Copiers (250)	x			250 ea	250 ea
Servers (4)	x			4 ea	4 ea
IT Tier III Support			x	TBD	TBD
Chemical Vegetation Control	x			1 yr	
LMP Contract		x		1 yr	

Estimated total FY12=\$125M plus \$20M CC. FY13=130M plus \$25M CC

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ISO Contract	x			1 yr	
Lawn & Vegetation (Mowing Contract)	x			1 yr	1 yr
Household Goods Contract	x			1 yr	1 yr
Hazardous Waste Management Contract	x			1 yr	1 yr
Soap-Citrus Degreaser	x			300 ea carboys	300 ea carboys
Chemical Agent Resistant Coating (CARC) Paint	x			1500 ea 5 gal cans 250 ea 55 gal cans	1500 ea 5 gal cans 250 ea 55 gal cans
Maintenance Paint Cleaning Equipment	x			20K	32K
Roll Off Containers	x			TBD	TBD
ADL220 Corrosion Remover	x			36K gal ea	36K gal ea
MLPA Trainer Circuit Cards & Adapters	x			TBD	TBD
Aeroquip/Eaton Hoses & Fittings	x			TBD	TBD
Tools (miscellaneous)	x			TBD	TBD
Gas Cylinders (various)	x			TBD	TBD
Hood Assemblies (various)	x			TBD	TBD
G40 Steel Shot Abrasive	x			880 ea 50 lb bags	880 ea 50 lb bags
Laundry Service	x			30000 pcs	30000 pcs
Safety Gloves	x			16000 pr	16000 pr
Safety Gloves	x			16000 pr	16000 pr
Safety Gloves	x			42000 pr	42000 pr
Safety Apparel Caps, Aprons	x			2000 ea	2000 ea
Safety Coveralls: Industrial, Boiler, Welding, Insulated, Chemical, Flame resistant, Shop coat	x			TBD	TBD
Safety Eyewear	x			1200 pr	1200 pr
FM200 Compressed Gas			x	10 cylinders ea	10 cylinders ea
Depot-Wide Fire Suppression Systems		x		1 job	
Industrial Waste Water Pre-treatment System		x		1 job	
Elevator Maintenance		x		service	service
Universal Waste	x			5 yr	5 yr
Universal Waste (hazardous material)	x			3 yr	3 yr
Landfill Service	x			1 yr	1 yr
Custodial	x			5 yr	5 yr
Waste and Refuse Removal	x			various containers 150 loads per month	various containers 150 loads per month
Coal for Boiler Plant	x			1440 NTS	1440 NTS
Aggregate Base Mat'l	x			10K tns	10K tns
Ready Mix Concrete	x			1500 cubic yds of the 6 sack	
Ready Mix Concrete	x			500 cubic yds of the 5 sack	
Generator Test Stand			x	1 job	
Replace Cincinnati Gilbert HBMD			x	1 job	
Drive Thru Paint Booth			x	1 job	
Replacement for Plasma Cutter/Water Jet Machine, BLDG 411			x	1 job	
Parts Washer Maintenance Service			x	1 job	
Construct New Radiator Repair Shop			x	1 job	
Construct Vehicle Staging Area-BLDG 493S			x	1 job	
Construct Vehicle Staging Area-TEST Track			x	1 job	
Construct Admin Bldg Dir for Maintenance			x	1 job	
Construct Staging area OTC			x	1 job	
POD Storage Containers Lease Contract			x	service	service
Parts Washer & Degreaser Solvent			x	service	service
Grab Barriers & Maintenance Agreement			x	service	service
MATOC: Blast Booth System Upgrade, @ Bldg 364		x		1 job	

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MATOC: Repair North Rail Head		x		1 job	
MATOC: Install Modular Office Bldg 493D		x		1 job	
MATOC: Replace Power Washers Bldg 345		x		1 job	
Construct New HQ BLDG			x	1 job	
25 tn Lift B-592			x	1 job	
Track Loader B-493			x	1 job	
BLDG 406 Extension			x	1 job	
BLDG 592 Storage BLDG construction			x	1 job	
BLDG 373 addition North construction			x	1 job	
BLDG 592 North end construct restrooms			x	1 job	
BLDG 323 North construct change room			x	1 job	
Extend Paint Annex			x	1 job	
Replace cooling tower & heat exchanger			x	1 job	
Replace crankshaft micro-polisher			x	1 job	
M2A2 Bradley Turret (approved)		x		1 job	
Press Brake Machine (230 Ton)		x		1 job	
Press Brake Machine (90 Ton)			x	1 job	
Roadwheel CARC Paint Work Cell		x		1 job	
HMMWV Chassis Dynamometer Roll Set		x		1 job	
Wash Rack Addition @ Bldg 362		x		1 job	
Automated Frame Blast & Paint Equipment		x		1 job	
Enclosure and AC Engine Rebuild Area		x		1 job	
BLDG 15 Additions for ADA Compliance		x		1 job	
Replace McLeod & Steel Bays		x		1 job	
Robotic Coating System		x		1 job	
Climate Control for Bldg 315		x		1 job	
Replace Component Paint Booth 345/2		x		1 job	
GRAB Active Barrier- OTC POV gate and Commercial Vehicle Only (CVO) Access Control Point		x		2 systems	
Construct Radiator Shop Facility @ SWR		x		1 job	
Upgrade Barrel Line (bldg 345-zinc plating)		x		1 job	
BLDG 345 Assembly Line Conveyor System		x		1 job	
South Boundary Fencing		x		1 job	
BLDG 493 Security Fencing/Lighting		x		1 job	
Cross Drive Transmission Test Stand		x		1 job	
Administrative Bldg for HMMS Personnel		x		1 job	
MSSC Phase III		x			1 job
Upgrade Vehicle Staging Area-Test Track		x			1 job
Cover Area Between E/W Paint Booths Bldg 323		x			1 job
Administrative Bldg for Production MGT Div		x			1 job
Administrative Bldg for Material MGT BR		x			1 job
Administrative Bldg for SYS & Analysis Div		x			1 job
Robotic Paint Booth II		x			1 job
Alterations to Bldg 531		x		1 job	

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